

### Exhibit C.7 - Prenatal Caseload History and Projections

Historical Monthly Caseload													
	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06			FY 2006-07			FY 2007-08			
				Traditional	Expansion	Total Prenatal	Traditional	Expansion	Total Prenatal	Traditional	Expansion	Supplemental Expansion	Total Prenatal
July	-	347	0	835	24	859	933	165	1,098	1,071	193	0	1,264
August	-	284	157	818	34	852	952	186	1,138	1,138	204	0	1,342
September	-	212	221	848	46	894	931	211	1,142	1,137	204	0	1,341
October	183	148	254	857	58	915	945	246	1,191	1,197	201	0	1,398
November	374	105	337	863	65	928	959	247	1,206	1,220	205	0	1,425
December	485	69	430	880	74	954	945	239	1,184	1,294	202	0	1,496
January	552	34	516	939	100	1,039	935	232	1,167	1,394	217	0	1,611
February	597	12	606	927	104	1,031	956	226	1,182	1,464	219	0	1,683
March	637	0	729	898	108	1,006	981	203	1,184	1,533	193	28	1,754
April	705	0	791	885	126	1,011	946	208	1,154	1,602	169	30	1,801
May	531	0	816	874	133	1,007	980	198	1,178	1,645	164	48	1,857
June	405	0	809	903	157	1,060	1,017	190	1,207	1,649	164	59	1,872
Average Monthly Caseload	497	101	472	877	86	963	957	213	1,170	1,362	195	14	1,570
Annual Growth		-79.68%	367.33%	85.81%	-	104.03%	9.12%	147.67%	21.50%	42.32%	-8.45%	-	34.19%
	Historical Monthly Caseload				Projections								
	FY 2008-09				FY 2009-10				FY 2010-11				
	Traditional	Expansion	Supplemental Expansion	Total Prenatal	Traditional	Expansion	Supplemental Expansion	Total Prenatal	Traditional	Expansion	Supplemental Expansion	Total Prenatal	
July	1,600	166	64	1,830	1,389	166	66	1,621	1,266	186	99	1,551	
August	1,489	171	58	1,718	1,335	170	63	1,568	1,266	187	101	1,554	
September	1,421	169	57	1,647	1,328	171	72	1,571	1,266	188	103	1,557	
October	1,372	167	57	1,596	1,295	183	83	1,561	1,266	189	105	1,560	
November	1,340	157	60	1,557	1,283	188	92	1,563	1,266	190	107	1,563	
December	1,467	184	72	1,723	1,264	179	85	1,528	1,266	191	109	1,566	
January	1,417	182	83	1,682	1,266	180	87	1,533	1,266	192	111	1,569	
February	1,375	176	86	1,637	1,266	181	89	1,536	1,266	193	113	1,572	
March	1,444	165	80	1,689	1,266	182	91	1,539	1,266	194	115	1,575	
April	1,424	172	63	1,659	1,266	183	93	1,542	1,266	195	117	1,578	
May	1,385	183	56	1,624	1,266	184	95	1,545	1,266	196	119	1,581	
June	1,381	166	71	1,618	1,266	185	97	1,548	1,266	197	121	1,584	
Average Monthly Caseload	1,426	172	67	1,665	1,291	179	84	1,554	1,266	192	110	1,568	
Annual Growth	4.70%	-11.79%	378.57%	6.05%	-9.47%	4.07%	25.37%	-6.67%	-1.94%	7.26%	30.95%	0.90%	
Adjustments <sup>1</sup>					0	0	0	53	0	0	0	858	
Final Caseload with Adjustments					1,291	179	84	1,607	1,266	192	110	2,426	
Annual Growth					-9.47%	4.07%	25.37%	-3.48%	-1.94%	7.26%	30.95%	50.96%	

<sup>1</sup> Adjustment for eligibility expansion to 250% FPL from HB 09-1293 is added to total caseload.

<sup>1</sup> Adjustment for eligibility expansion to 250% FPL from HB 09-1293 is added to total caseload.

## Exhibit C.7 - Prenatal Caseload History and Projections

FY 2009-10 Projection													
	Prior Month Traditional Caseload	Traditional Base Growth <sup>1</sup>	Traditional Monthly Change	Traditional Prenatal Projection	Prior Month Expansion Caseload	Expansion Base Growth <sup>2</sup>	Expansion Monthly Change	Expansion Prenatal Projection	Prior Month Supplemental Expansion Caseload	Supplemental Expansion Base Growth <sup>3</sup>	Supplemental Expansion Monthly Change	Expansion Prenatal Projection	FY 2009-10 Total Prenatal Caseload (Pre-adjustments)
July	1,381	0.58%	8	1,389	166	0.00%	0	166	71	-7.04%	(5)	66	1,621
August	1,389	-3.89%	(54)	1,335	166	2.41%	4	170	66	-4.55%	(3)	63	1,568
September	1,335	-0.52%	(7)	1,328	170	0.59%	1	171	63	14.29%	9	72	1,571
October	1,328	-2.48%	(33)	1,295	171	7.02%	12	183	72	15.28%	11	83	1,561
November	1,295	-0.93%	(12)	1,283	183	2.73%	5	188	83	10.84%	9	92	1,563
December	1,283	-1.48%	(19)	1,264	188	-4.79%	(9)	179	92	-7.61%	(7)	85	1,528
January	1,264	0.12%	2	1,266	179	0.65%	1	180	85	2.30%	2	87	1,533
February	1,266	0.03%	0	1,266	180	0.65%	1	181	87	2.30%	2	89	1,536
March	1,266	0.03%	0	1,266	181	0.65%	1	182	89	2.30%	2	91	1,539
April	1,266	0.03%	0	1,266	182	0.65%	1	183	91	2.30%	2	93	1,542
May	1,266	0.03%	0	1,266	183	0.65%	1	184	93	2.30%	2	95	1,545
June	1,266	0.03%	0	1,266	184	0.65%	1	185	95	2.30%	2	97	1,548
Average Monthly Caseload		-0.70%	(10)	1,291		0.99%	2	179		2.92%	2	84	1,554
Annual Growth				-9.47%				4.07%				25.37%	-6.67%
Bold denotes actuals.													
FY 2010-11 Projection													
	Prior Month Traditional Caseload	Traditional Base Growth <sup>1</sup>	Traditional Monthly Change	Traditional Prenatal Projection	Prior Month Expansion Caseload	Expansion Base Growth <sup>2</sup>	Expansion Monthly Change	Expansion Prenatal Projection	Prior Month Supplemental Expansion Caseload	Supplemental Expansion Base Growth <sup>3</sup>	Supplemental Expansion Monthly Change	Supplemental Expansion Prenatal Projection	FY 2010-11 Total Prenatal Caseload (Pre-adjustments)
July	1,266	0.03%	0	1,266	185	0.65%	1	186	97	2.30%	2	99	1,551
August	1,266	0.03%	0	1,266	186	0.65%	1	187	99	2.30%	2	101	1,554
September	1,266	0.03%	0	1,266	187	0.65%	1	188	101	2.30%	2	103	1,557
October	1,266	0.03%	0	1,266	188	0.65%	1	189	103	2.30%	2	105	1,560
November	1,266	0.03%	0	1,266	189	0.65%	1	190	105	2.30%	2	107	1,563
December	1,266	0.03%	0	1,266	190	0.65%	1	191	107	2.30%	2	109	1,566
January	1,266	0.03%	0	1,266	191	0.65%	1	192	109	1.72%	2	111	1,569
February	1,266	0.03%	0	1,266	192	0.65%	1	193	111	1.72%	2	113	1,572
March	1,266	0.03%	0	1,266	193	0.65%	1	194	113	1.72%	2	115	1,575
April	1,266	0.03%	0	1,266	194	0.65%	1	195	115	1.72%	2	117	1,578
May	1,266	0.03%	0	1,266	195	0.65%	1	196	117	1.72%	2	119	1,581
June	1,266	0.03%	0	1,266	196	0.65%	1	197	119	1.72%	2	121	1,584
Average Monthly Caseload		0.03%	0	1,266		0.65%	1	192		2.01%	2	110	1,568
Annual Growth				-1.94%				7.26%				30.95%	0.90%
<sup>1</sup> The FY 2009-10 traditional prenatal caseload is forecasted to increase by an average of 0.03% per month for the remainder of the year. This forecast is based on the Medicaid Baby Care Adults forecast, due to the comparability of recent trends. The FY 2010-11 monthly growth rate is projected to remain constant at an average of 0.03% per month. <sup>2</sup> The FY 2009-10 expansion prenatal caseload is forecasted to increase by 0.65% per month for the remainder of the year. This is based on growth experienced between July 2008 and December 2009. The FY 2010-11 forecast assumes that monthly growth will stay constant from that in FY 2009-10. <sup>3</sup> The supplemental expansion prenatal caseload is forecasted to increase by an average of 2.30% per month for the remainder of the year. This forecast is based on experience from January to December 2009. The FY 2010-11 forecast assumes that monthly growth will decrease to an average of 2.01% per month in FY 2010-11.													